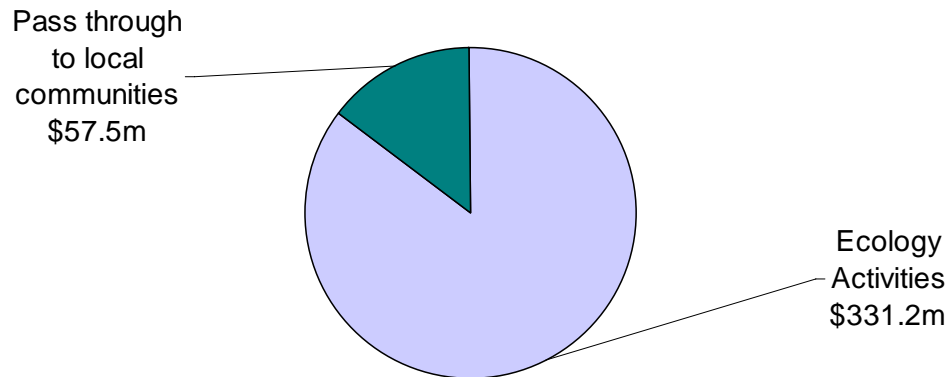
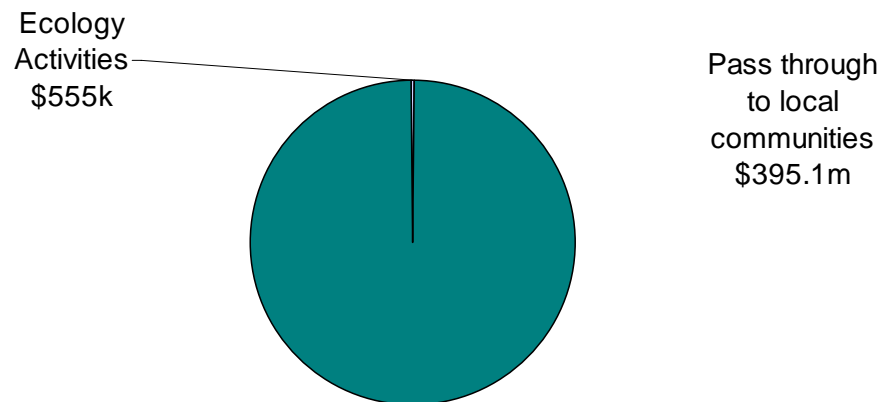


Ecology Pass-Through Funding to Local Governments and Communities

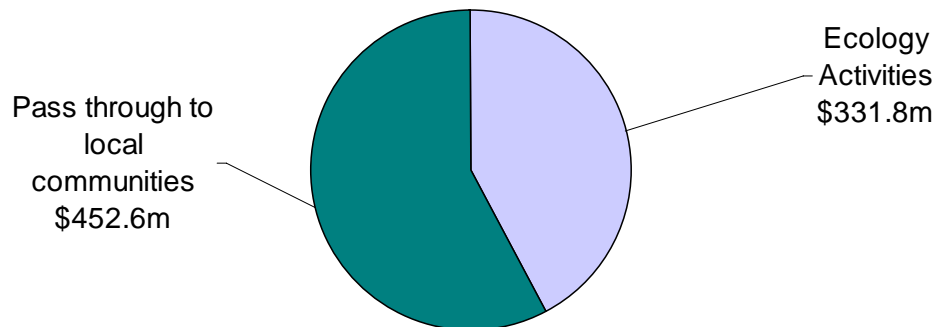
Operating Budget: \$388.7m



Capital Budget: \$395.6m



Combined Operating & Capital Budget \$784.4m

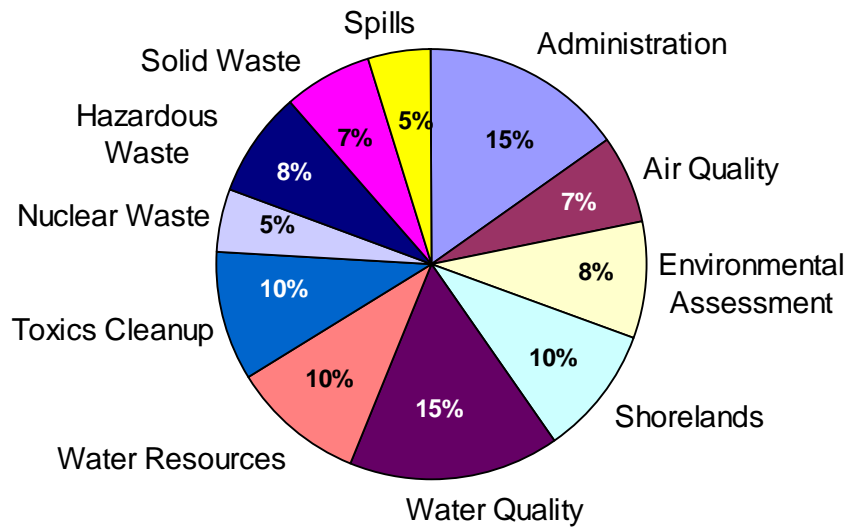


Ecology Operating Budget by Fund Source
Budget \$388,758,000

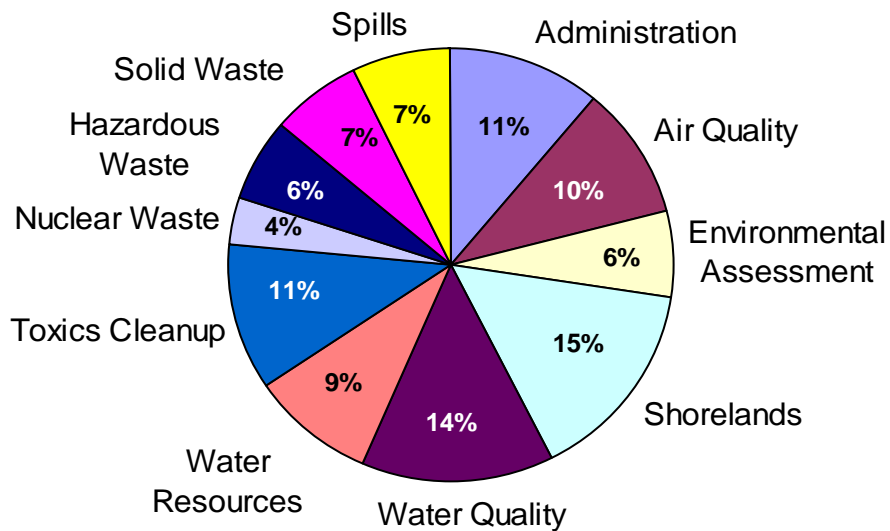
State	Amount	Percentage
General Fund - State Total	80,692,000	20.8%
Federal		
General Fund - Federal	73,911,000	19.0%
Dedicated Funds		
General Fund - Private/Local	13,287,000	3.4%
Grass Seed Burning Research	14,000	0.0%
Reclamation Revolving	2,646,000	0.7%
Flood Control Assistance	3,084,000	0.8%
Emergency Water Projects Revolving	1,456,000	0.4%
Waste Reduction/Litter Control	15,067,000	3.9%
State Drought Preparedness	221,000	0.1%
Referendum 38	384,000	0.1%
Vessel Response	2,876,000	0.7%
Freshwater Aquatic Algae Control	509,000	0.1%
Basic Data	310,000	0.1%
Site Closure	655,000	0.2%
Water Quality	28,021,000	7.2%
Wood Stove Education/Enforcement	357,000	0.1%
Worker/Community Right to Know	2,142,000	0.6%
State Toxics Control	78,169,000	20.1%
Toxics Control - Private/Local	379,000	0.1%
Local Toxics Control	5,258,000	1.4%
Water Quality Permit	31,909,000	8.2%
Underground Storage Tank	2,883,000	0.7%
Environmental Excellence	504,000	0.1%
Biosolids Permit	851,000	0.2%
Hazardous Waste Assistance	5,153,000	1.3%
Air Pollution Control	11,199,000	2.9%
Oil Spill Prevention	10,219,000	2.6%
Air Operating Permit	2,679,000	0.7%
Freshwater Aquatic Weeds	2,534,000	0.7%
Oil Spill Response	7,079,000	1.8%
Metals Mining	14,000	0.0%
State Agency Parking	113,000	0.0%
Coastal Protection	1,775,000	0.5%
Water Pollution Control Revolving	2,408,000	0.6%
Total	\$388,758,000	

Ecology Staffing Levels by Program

Full-time Equivalents (FTEs)



Ecology Funding by Program



Program Full-time Equivalents (FTEs) and Budgets

Program	FTEs	Budget
Air Quality	100.9	38,634,791
Environmental Assessment	125.6	25,089,198
Hazardous Waste and Toxics Reduction	119.2	23,552,879
Nuclear Waste	72.8	14,685,783
Shorelands and Environmental Assistance	146.8	58,289,885
Solid Waste and Financial Assistance	97.8	26,441,342
Spill Prevention, Preparedness, and Response	69.9	27,569,262
Toxics Cleanup	144.0	41,482,997
Water Quality	231.5	54,147,744
Water Resources	148.9	35,441,546
Administration	226.3	43,422,573
Total	1483.7	\$388,758,000